



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

April 5, 2016

Motion 14604

Proposed No. 2016-0117.2

Sponsors Lambert

1 A MOTION approving the Fourth Quarter 2015
2 Expenditures for Emergent Needs and Unanticipated
3 Project Costs Summary Report prepared by the road
4 services division in the department of transportation as
5 required in the 2015/2016 Biennial Budget Ordinance,
6 Ordinance 17941, Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting Ordinance 17941, Section 53,
8 Proviso P2, stated that \$525,000 shall not be expended or encumbered until the executive
9 transmits seven quarterly reports on expenditures for each prior quarter for emergent
10 needs and unanticipated project costs and motions that approve the quarterly reports and
11 the motions are passed by the council. The motions shall reference the subject matter, the
12 proviso's ordinance, ordinance section and proviso number in both the title and body of
13 the motion. Upon transmittal of each motion, \$75,000 is released for the expenditure,
14 and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, if identified unanticipated needs and funding requests exceed
20 budgeted capital improvement program revenue, the report shall detail the process used
21 by the department to prioritize the expenditures, and

22 WHEREAS, the King County executive has transmitted to the council its fourth
23 report that contains the required information responding to the proviso, and

24 WHEREAS, the council has reviewed the road services division report;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

26 The fourth Expenditures for Emergent Needs and Unanticipated Project Costs
27 Summary Report, which is Attachment A to this motion, is hereby approved.
28

Motion 14604 was introduced on 2/29/2016 and passed by the Metropolitan King County Council on 4/4/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci

No: 0

Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. Road Services Division Fourth Quarter 2015 Expenditures for Emergent Needs and Unanticipated Project Costs Summary Report, dated February 24, 2016

**Road Services Division
Fourth Quarter 2015 Expenditures for
Emergent Needs and Unanticipated Project Costs Summary Report
Revised February 24, 2016**

Use of Quick Response

Project No.	Project Name	2015/16 Adopted	Fourth Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1027163	Quick Response	\$7,000,000	(\$98,000)	(\$425,302)	\$6,476,698

Fourth Quarter Transfer:

The table below presents the project(s) to which the Quick Response fourth quarter amount shown above has been transferred. The project(s) as well as the correlations to the strategic plan and project prioritization are discussed in more detail below.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1127699	Upper Preston SE/SE 97 Slide Repair	\$0	\$98,000	\$98,000

During heavy rainstorms on November 14, 2015, a portion of the Upper Preston Road SE embankment washed out due to heavy storm activity and surface run-off. In addition, the storm event triggered extensive longitudinal cracking in the outside travel lane. The scope of the project is to repair the washout to reestablish the road shoulder and a portion of the outer road embankment, culvert replacement, and drainage ditch cleaning. The agency prioritized these expenditures over other unprogrammed needs due to the potential of property and personal losses with the road being a two lane limited access arterial that provides sole ingress and egress to numerous private residences. This project meets the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Use of Emergent Need Funds

Project No.	Project Name	2015/16 Adopted Plus Carry Forward	Fourth Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1026798	Emergent Need	\$14,505,689	(\$1,223,070)	(\$7,695,189)	\$5,587,430

The table below presents the project(s) to which the Emergent Need fourth quarter amount shown above has been transferred. The project(s) as well as the correlations to the strategic plan and project prioritization are discussed in more detail below.

Fourth Quarter Transfers:

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1127589	NE 165 th Street Flood Risk Reduction	\$110,000	\$650,146	\$760,146
1127590	212 th Avenue SE Flood Risk Reduction	\$176,000	\$233,594	\$409,594
1127591	185 th Avenue NE Flood Risk Reduction	\$65,000	\$339,330	\$404,330

Emergent Need funds were used to supplement an unanticipated grant awarded by the King County Flood Control District for the above referenced projects. The projects meet the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Project No. 1127589 - NE 165th Street Flood Risk Reduction

The scope of the project is to raise the road elevation to alleviate routine flooding and closure of this arterial that is a bypass route for the Woodinville Duvall Road. During rain events, NE 165th Street between 179th Place NE and 183rd Place NE becomes flooded in a low spot in the road – up to three feet deep at times – and is subsequently closed. The road is frequently closed for most of the winter and spring. Drivers often chose to move or drive past “road closed” signs, and enforcing the closures has not stopped this activity.

Project No. 1127590 - 212th Avenue SE Flood Rick Reduction

The scope of the project is to install an underground overflow conveyance system to alleviate routine roadway and agricultural area flooding. During rain events, about 1,100 linear feet of the south bound lane of 212th Avenue SE becomes flooded, and is subsequently closed as a result of clogged ditches and the road’s proximity to the ponded wetland.

Project No. 1127591 - 185th Avenue SE Flood Risk Reduction

The scope of the project is to raise the road elevation to alleviate routine flooding. This road provides the sole access to approximately 150 homes. During rain events, 185th Avenue NE becomes flooded due to rising lake level, restricting access to the properties. Wintertime and rain event flooding here is frequent which impacts school children accessing their bus stop.